

U.S. Census Bureau

Table 1. State and Local Government Finances by Level of Government and by State: 2005-06

(Dollar amounts are in thousands. Coefficients of variation (CV) are expressed as percents. For meaning of abbreviations and symbols, see note below table.)

Description	California				
	State & local government amount ¹	State & local government CV	State government amount	Local government amount ¹	Local government CV
	1	2	3	4	5
Revenue¹	404,540,877	0.18	263,764,713	229,632,623	0.33
General revenue ¹	293,049,192	0.24	188,443,700	193,461,951	0.39
Intergovernmental revenue ¹	56,402,467	0.12	53,685,005	91,573,921	0.22
From Federal Government	56,402,467	0.12	48,286,650	8,115,817	0.83
From State government ¹	(1)	0.00	-	83,458,104	0.21
From local governments ¹	(1)	0.00	5,398,355	(1)	0.00
General revenue from own sources	236,646,725	0.29	134,758,695	101,888,030	0.67
Taxes	163,749,003	0.17	111,346,857	52,402,146	0.53
Property	37,225,196	0.40	2,260,724	34,964,472	0.43
Sales and gross receipts	52,019,380	0.29	39,942,812	12,076,568	1.26
General sales	40,347,535	0.23	32,199,800	8,147,735	1.14
Selective sales	11,671,845	1.08	7,743,012	3,928,833	3.22
Motor fuel	3,393,381	0.00	3,393,381	-	0.00
Alcoholic beverage	318,276	0.00	318,276	-	0.00
Tobacco products	1,088,703	0.00	1,088,703	-	0.00
Public utilities	3,167,423	3.45	605,852	2,561,571	4.26
Other selective sales	3,704,062	1.24	2,336,800	1,367,262	3.37
Individual income	51,219,823	0.00	51,219,823	-	0.00
Corporate income	10,316,468	0.00	10,316,467	1	0.00
Motor vehicle license	2,586,975	0.00	2,586,974	1	0.00
Other taxes	10,381,161	1.42	5,020,057	5,361,104	2.74
Charges and miscellaneous general revenue	72,897,722	0.66	23,411,838	49,485,884	0.98
Current charges	47,740,172	0.49	13,328,957	34,411,215	0.68
Education	8,538,620	0.03	6,113,556	2,425,064	0.12
Institutions of higher education	7,465,356	0.00	6,103,724	1,361,632	0.00
School lunch sales (gross)	574,597	0.00	-	574,597	0.00
Hospitals	11,795,037	0.00	4,229,805	7,565,232	0.00
Highways	817,296	1.76	447,328	369,968	3.88
Air transportation (airports)	1,812,897	6.83	-	1,812,897	6.83
Parking facilities	261,114	2.21	12,561	248,553	2.32
Sea and inland port facilities	1,190,220	0.20	-	1,190,220	0.20
Natural resources	1,536,290	6.07	1,032,708	503,582	18.53
Parks and recreation	1,528,548	6.87	91,888	1,436,660	7.31
Housing and community development	867,271	2.45	99,269	768,002	2.77
Sewerage	4,654,248	1.51	-	4,654,248	1.51
Solid waste management	2,130,318	0.65	90	2,130,228	0.65
Other charges	12,608,313	0.63	1,301,752	11,306,561	0.70
Miscellaneous general revenue	25,157,550	1.49	10,082,881	15,074,669	2.49
Interest earnings	9,142,337	1.07	3,499,143	5,643,194	1.73
Special assessments	1,316,172	9.10	8,639	1,307,533	9.16
Sale of property	709,287	10.40	40,910	668,377	11.03
Other general revenue	13,989,754	2.07	6,534,189	7,455,565	3.88
Utility revenue	23,928,915	0.57	5,503,793	18,425,122	0.74
Water supply	8,247,569	1.45	-	8,247,569	1.45
Electric power	13,862,542	0.90	5,503,793	8,358,749	1.49
Gas supply	322,638	60.80	-	322,638	60.80
Transit	1,496,166	1.27	-	1,496,166	1.27

Liquor store revenue	-	0.00	-	-	0.00
Insurance trust revenue	87,562,770	0.01	69,817,220	17,745,550	0.04
Unemployment compensation	5,096,936	0.00	5,096,936	-	0.00
Employee retirement	70,605,225	0.01	52,859,675	17,745,550	0.04
Workers' compensation	6,857,814	0.00	6,857,814	-	0.00
Other insurance trust revenue	5,002,795	0.00	5,002,795	-	0.00
Expenditure¹	365,040,847	0.50	225,317,442	224,607,359	0.82
By character and object:					
Intergovernmental expenditure ¹	3,663,047	0.00	88,317,088	229,913	15.66
Direct expenditure	361,377,800	0.51	137,000,354	224,377,446	0.82
Current operations	262,738,076	0.43	90,670,071	172,068,005	0.66
Capital outlay	41,838,416	2.46	10,115,442	31,722,974	3.24
Construction	33,326,079	2.62	8,819,044	24,507,035	3.56
Other capital outlay	8,512,337	3.30	1,296,398	7,215,939	3.89
Assistance and subsidies	8,514,635	1.04	2,665,885	5,848,750	1.52
Interest on debt	13,626,476	1.24	5,716,857	7,909,619	2.14
Insurance benefits and repayments	34,660,197	0.02	27,832,099	6,828,098	0.08
Exhibit: Salaries and wages	101,035,643	0.22	23,390,759	77,644,884	0.28
Direct expenditure by function	361,377,800	0.51	137,000,354	224,377,446	0.82
Direct general expenditure	293,473,398	0.47	103,290,175	190,183,223	0.72
Capital outlay	36,263,994	2.78	10,115,442	26,148,552	3.86
Other direct general expenditure	257,209,404	0.24	93,174,733	164,034,671	0.38
Education services:					
Education	92,371,341	0.01	20,169,385	72,201,956	0.01
Capital outlay	13,493,987	0.02	2,121,388	11,372,599	0.02
Higher education	24,336,273	0.00	15,894,193	8,442,080	0.00
Capital outlay	3,443,900	0.00	2,110,825	1,333,075	0.00
Elementary & secondary	64,120,762	0.02	360,886	63,759,876	0.02
Capital outlay	10,039,524	0.02	-	10,039,524	0.02
Other education	3,914,306	0.00	3,914,306	-	0.00
Libraries	1,548,597	16.96	22,262	1,526,335	17.20
Social services and income maintenance:					
Public welfare	44,667,030	0.22	30,052,660	14,614,370	0.67
Cash assistance payments	5,848,750	1.52	-	5,848,750	1.52
Vendor payments	26,900,848	0.00	26,214,982	685,866	0.00
Other public welfare	11,917,432	0.19	3,837,678	8,079,754	0.29
Hospitals	14,715,283	0.00	5,564,196	9,151,087	0.00
Capital outlay	706,224	0.00	479,312	226,912	0.00
Health	11,523,754	1.26	2,153,381	9,370,373	1.55
Employment security administration	314,745	0.00	314,745	-	0.00
Veterans' services	4,199	0.00	4,199	-	0.00
Transportation:					
Highways	15,445,505	1.17	9,222,178	6,223,327	2.90
Capital outlay	8,522,237	1.93	6,317,771	2,204,466	7.48
Air transportation (airports)	2,204,539	6.09	2,569	2,201,970	6.09
Parking facilities	271,214	0.18	3,533	267,681	0.18
Sea and inland port facilities	919,391	1.01	-	919,391	1.01
Public safety:					
Police protection	13,094,850	1.96	1,301,716	11,793,134	2.18
Fire protection	6,192,972	0.95	-	6,192,972	0.95
Correction	10,914,128	0.05	6,466,958	4,447,170	0.13
Capital outlay	273,670	0.59	98,731	174,939	0.92
Protective inspection and regulation	4,353,619	2.03	2,772,801	1,580,818	5.58
Environment and housing:					
Natural resources	5,554,801	0.87	3,804,668	1,750,133	2.77
Capital outlay	925,402	0.09	767,850	157,552	0.56
Parks and recreation	5,277,525	7.82	354,404	4,923,121	8.38

Capital outlay	1,083,661	10.76	72,425	1,011,236	11.53
Housing and community development	8,989,651	9.25	186,074	8,803,577	9.45
Sewerage	5,306,844	1.55	139,933	5,166,911	1.59
Capital outlay	1,856,137	1.72	1,781	1,854,356	1.72
Solid waste management	3,715,560	0.87	1,260,157	2,455,403	1.31
Capital outlay	340,621	9.06	2,789	337,832	9.14
Governmental administration:					
Financial administration	5,909,818	0.48	3,880,870	2,028,948	1.41
Judicial and legal	7,770,580	0.39	3,485,885	4,284,695	0.70
General public buildings	558,329	3.95	74,766	483,563	4.56
Other governmental administration	5,177,345	2.95	442,566	4,734,779	3.22
Interest on general debt	11,636,760	1.46	5,284,857	6,351,903	2.67
General expenditure, n.e.c.:					
Miscellaneous commercial activities	2,420,934	7.24	-	2,420,934	7.24
Other and unallocable	12,614,084	1.54	6,325,412	6,288,672	3.09
Utility expenditure	33,244,205	3.22	5,878,080	27,366,125	3.91
Capital outlay	5,574,422	4.35	-	5,574,422	4.35
Water supply	10,810,916	4.74	-	10,810,916	4.74
Electric power	14,462,870	4.92	5,847,695	8,615,175	8.26
Gas supply	389,685	50.83	-	389,685	50.83
Transit	7,580,734	2.79	30,385	7,550,349	2.81
Liquor store expenditure	-	0.00	-	-	0.00
Insurance trust expenditure	34,660,197	0.02	27,832,099	6,828,098	0.08
Unemployment compensation	4,114,800	0.00	4,114,800	-	0.00
Employee retirement	24,061,913	0.02	17,233,815	6,828,098	0.08
Workers' compensation	2,683,115	0.00	2,683,115	-	0.00
Other insurance trust	3,800,369	0.00	3,800,369	-	0.00
Debt outstanding	299,534,303	1.91	109,416,606	190,117,697	3.01
Short-term	1,135,947	0.00	57,000	1,078,947	0.00
Long-term	298,398,356	1.92	109,359,606	189,038,750	3.02
Public debt for private purposes	38,070,936	1.52	28,487,828	9,583,108	6.02
Long-term debt issued	49,749,538	6.06	19,066,614	30,682,924	9.82
Long-term debt retired	34,841,654	1.75	17,040,737	17,800,917	3.43
Cash and security holdings	801,524,450	0.29	501,604,013	299,920,437	0.77
Insurance trust funds	562,035,407	0.02	418,041,800	143,993,607	0.08
Unemployment compensation	2,712,230	0.00	2,712,230	-	0.00
Employee retirement	533,733,523	0.02	389,739,916	143,993,607	0.08
Workers' compensation	20,253,116	0.00	20,253,116	-	0.00
Miscellaneous	5,336,538	0.00	5,336,538	-	0.00
Other than insurance trust funds	239,489,043	0.96	83,562,213	155,926,830	1.47
By purpose:					
Offsets to debt	53,189,744	1.52	30,342,372	22,847,372	3.53
Bond funds	35,677,354	2.13	9,177,350	26,500,004	2.87
Other	150,621,945	1.17	44,042,491	106,579,454	1.66

¹ Duplicative intergovernmental transactions are excluded.

Abbreviations and symbols: - zero or rounds to zero; (X) not applicable

n.e.c. = "not elsewhere classified"

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